

## 2020 Proposed Stormwater Budget

Type	Acct #	2019	2019	2020
Revenue		Budget	Actual	Budget
Penalties	08.340.000			\$7,285
Interest	08.341.010			\$3,000
Sale/Rent of Equipment	08.342.400			
Grant Revenue	08.356.040			
Municipal Contributions	08.359.000	\$439,500	\$325,668	
Stormwater Fees	08.383.160			\$1,125,745
Misc. Revenue	08.389.000	\$0		
<b>Total</b>		<b>\$439,500</b>	<b>\$325,668</b>	<b>\$1,136,030</b>
Type	Acct #	2019	2019	2020
Expenditures		Budget	Actual	Budget
Gasoline	08.436.231			
Diesel	08.436.232			\$2,444
Operational Supplies	08.436.260			\$3,000
Contracted Services-Labor	08.436.300			\$165,000
Contracted Services - Auditing	08-436-311			
Contracted Services - Consulting	08-436-312			
Contracted Services – Engineering	08.436-313	\$28,000	\$18,747	\$30,000
Contracted Services - Legal	08-436-314			
Transportation - Repairs	08.436.330			\$5,500
Facilities - Repairs & Maintenance	08.436.370	\$11,500	\$8,184	\$12,500
Capital Projects	08.436.720	\$300,000	\$208,737	\$682,200
Capital Purchases- Machinery	08.436.740			\$82,776
Minor Equipment	08.436.750			\$5,250
Transfer to Capital Reserves	08.492.300			\$147,360
<b>Total</b>		<b>\$339,500</b>	<b>\$235,668</b>	<b>\$1,136,030</b>